

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2013
Current Dates: 10/01/13 - 10/31/13
Cumulative Dates: 01/01/13 - 10/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	43,809	71,855.80	32	85,484.37	84.1%
Low-Income Multi-Family	0	0.00	0	2,973	2,111.80	3	0.00	0.0%
LI Subtotal	0	0.00	0	46,782	73,967.60	35	85,484.37	
LI % of Total	0.0%	0.0%	0.0%	4.4%	6.9%	5.2%	16.1%	
Residential New Construction	0	0.00	0	5,371	1,188.79	1	8,198.57	14.5%
Residential Multi-Family Retrofit	0	0.00	0	2,488	2,653.51	1	0.00	0.0%
Res Home Energy	40,754	63,903.14	65	370,418	753,073.76	356	310,365.73	242.6%
Energy Star HVAC	2,925	2,525.00	8	39,734	37,875.00	92	0.00	0.0%
Energy Star Lighting	697	26.40	1	114,661	12,429.06	13	0.00	0.0%
Energy Star Appliance	9,352	1,700.00	25	46,519	11,782.37	145	0.00	0.0%
Res Subtotal	53,728	68,154.54	99	579,191	819,002.49	608	318,564.30	
Res % of Total	27.5%	48.2%	90.8%	54.5%	76.1%	89.9%	59.9%	
C&I New Construction	0	0.00	0	4,208	2,350.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	3,845.04	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	86,557	15,465.00	2	0.00	0.0%
C&I Govt Large	37,845	37,920.20	1	80,414	81,157.08	1	0.00	0.0%
C&I Small Retrofit	37,999	20,108.08	4	100,428	49,860.24	9	86,536.63	57.6%
C&I Govt Small	45,602	12,365.50	1	48,671	13,900.00	2	40,977.32	33.9%
C&I Products & Services	20,304	2,725.00	4	115,869	16,331.00	17	0.00	0.0%
C&I Subtotal	141,750	73,118.78	10	436,147	182,908.36	33	127,513.95	
C&I % of Total	72.5%	51.8%	9.2%	41.1%	17.0%	4.9%	24.0%	
Report Total	195,478	141,273.32	109	1,062,120	1,075,878.45	676	531,562.62	
Budget Comparison					889,878.59		531,562.62	167.4%